

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

LINCOLN COUNTY SCHOOL DISTRICT

\$7.235 Billion
Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

LCSD Educational Impact:

- Cut five school days
- Freeze Admin & Licensed Salaries
- Classified – Step only per contract
- Eliminate Step increases for Licensed (currently bargaining)
- Reduce 1 Administrator
- Eliminate Technology Instructor (PD to enhance use of Tech in classrooms)
- Reduce Distance Ed opportunities for high school students
- Reduce Technology budget \$75,000
- Unable to add Teachers to accommodate growth in enrollment
- Class sizes will get larger. Elementary 30:1, High School 33:1

Impact to LCSD is greater due to the \$400,000 of reserves being used in current fiscal year.

-\$47/
Student

\$7.5 Billion
Fragile Stability

LCSD Educational Impact:

- Cut two school days
- Reduce 1 Administrator
- Classified – Step only per contract (Request to bargain compensation – won't have funds to negotiate)
- Licensed – Step Only (Currently bargaining – no funds available to create improvements in current salary schedule structure or explore alternate compensation models to improve outcomes)
- Eliminate Technology Instructor (PD to enhance the use of Tech in classrooms)
- Reduce Technology budget \$75,000
- Unable to add Teachers to accommodate growth in enrollment
- Class sizes will get larger. Elementary 30:1, High School 33:1

+\$130/
Student

\$7.875 Billion
Improvement Trajectory

LCSD Financial Impact:

- \$378 more per ADMw than current year
- \$392,558 increase over roll-forward budget

LCSD Educational Impact:

- Continue with a full school year
- Increase Teacher FTE to continue to work towards lowering student:teacher ratios
- Classified – Modest increase in salary schedule. Salary schedule has not increased in 4 years.
- Licensed – Currently bargaining – we hope to create improvements in current salary schedule structure to improve retainage of staff, and explore alternate compensation models to improve outcomes.
- Maintain technology budget

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450 Million

class size
+\$1.2 Billion

**Help Us Build
The Schools
Our Students Deserve!**

