

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

MAPLETON SCHOOL DISTRICT

\$7.235 Billion
Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

As a school district without a general obligation bond or local option levy (rural community with high poverty) non-formula revenue is limited. We began operating as a 4-day school week in 2009 due to budget cuts; we have since been unable to resume a 5-day week. At this funding level we will:

- Cut 1.00 FTE from our current 15 member teaching staff
- Cut .50 FTE from our current 14 member classified staff
- Reduce instructional materials and resources
- Eliminate \$30,000 capital improvement (buildings average age: 67)
- Eliminate textbook adoptions
- Cut student contact days, if necessary

Student impact: negative

-\$47/
Student

\$7.5 Billion
Fragile Stability

Mapleton School District will be able to offer a full day kindergarten program; however, we will not be able to improve any other instructional programs.

At this funding level we will:

- Cut .50 FTE from our current 14 member classified staff
- Eliminate \$30,000 transfer to capital improvement fund (average age of building is 67 years old)
- Eliminate \$20,000 transfer to textbook fund (no new textbook adoptions)
- Allows for implementation of full day kindergarten program

Student impact: neutral

+\$130/
Student

\$7.875 Billion
Improvement Trajectory

Mapleton School District will be able to improve instructional programs and begin to meet the needs of our student population.

At this funding level we would:

- Reduce transfer to capital improvement fund (average age of building is 67 years old)
- Create full day kindergarten program and focus on Early Learning
- Enhance our College and Career readiness program (focused to increase graduation rates)
- Offer support services including counseling time, interventions, and mentoring to vulnerable students
- Address facility improvement needs

Student impact: positive

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450 Million

class size
+\$1.2 Billion

**Help Us Build
The Schools
Our Students Deserve!**

