

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

MORROW COUNTY SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of 7.235 Billion, Morrow County School district will be faced with maintaining programs, as we consider increased transportation, electrical, salary, insurance and other benefits. We will continue to defer maintenance and facilities expenditures which will have an impact on the quality and quantity of programs our school district offers.

Bottom line, Morrow County schools will maintain staffing levels, maintain class sizes and will not be increasing programs. This state budget amount leaves us over \$200,000.00 short of what Morrow County schools had to operate as in the past biennium.

-\$59/
Student

\$7.5 Billion

Fragile Stability

A funding level of 7.5 billion allows Morrow County schools to show stability and improve services and programs offered.

- This funding level would allow us to increase our staffing numbers, with the addition of counseling, instructional staff, and other student support services.
- Staff may be able to receive a COLA as the district currently has lower salaries than neighboring districts.
- We will be able to purchase additional technology equipment and train staff to utilize technology in their classrooms.
- Class sizes in our district will drop.
- We will be able to meet some basic maintenance needs in our buildings and classrooms that have not been completed for numerous years.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

This funding level of 7.875 billion will allow Morrow County Schools to make targeted investments in professional development, increased school programs and services for students that need the most additional support. Made over time these investment will result in:

- Instructional coaches to support literacy, math, and technology
- Greater third grade literacy and numeracy instruction
- Higher graduation rates
- Improved outcomes for ELL student
- Reduced achievement gap
- Early learning initiatives around children 0-6 will increase. There will be numeracy and literacy resources to connect families with infants and toddlers with our schools, we will also invest in supporting pre-school programs for children that will attend Morrow County Schools.
- Morrow County will complete needed facilities projects such as replacing outdated water pipes, inefficient HVAC systems, inadequate security, etc., which will support the safety and learning climate for students.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

