

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

MT. ANGEL SCHOOL DISTRICT

\$7.235 Billion Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of \$7.325 Billion, Mt. Angel School District will have a projected revenue shortfall of (\$153,911) after roll-up costs and expenditures. Revenue per student would be (\$100.28) less than in 2014-15.

At this funding level Mt. Angel School District would Experience:

- A 50% reduction of district contingency from 3.8% to 1.9% and
- To maintain full-day kindergarten, class size would increase from 20 to 30 students and
- District staffing levels would be held to 8.66 FTE less than in 2009-2010, or
- 1.5 FTE teachers would be reduced, or
- The school calendar would need to be reduced by 5 school days.

- \$100/
Student

\$7.5 Billion Fragile Stability

With a State School Fund of \$7.5 Billion, Mt. Angel School District will have projected increased revenue of \$102,939 after roll-up costs and expenditures.

At this funding level Mt. Angel School District would Experience:

- Maintaining full-day kindergarten,
- Reserves reduced by \$100,000,
- District staffing levels would be held to 7.66 FTE less than in 2009-2010,
- Inadequate funds for professional development for teachers and administrators,
- Inability to update curriculum to meet common core standards.

+ \$130/
Student

\$7.875 Billion Improvement Trajectory

With a State School Fund of \$7.875 Billion, Mt. Angel School District will have projected increased revenue of \$237,000 after roll-up costs and expenditures.

At this funding level Mt. Angel School District would Experience:

- Maintaining full-day kindergarten,
- Ability to add a 1.0TE K-8 specialist,
- District staffing levels would be held to 6.66 FTE less than in 2009-2010,
- Ability to sustain current level of funding for professional development for teachers and administrators,
- Ability to update curriculum to meet common core standards,
- Ability to improve instructional programs to meet the demands of the new common core, state assessments and teacher/principal evaluation programs.

+ \$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time

+ \$450
Million

class size

+ \$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

