

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

# NORTH BEND SCHOOL DISTRICT

## \$7.235 Billion Underfunded Schools

### CURRENT CO-CHAIRS' BUDGET LEVEL

A funding level of \$7.235 billion would result in a \$300,000 budget deficit for North Bend School District in the 2015-16 school year. This equates to losing 5 teachers or cutting 6 days.

Reductions in teaching staff for next year would result in program cuts, class size increases and would negatively impact student achievement. Offering full day Kindergarten created difficult choices this year; the District eliminated one District coaching position and increased class sizes, particularly at grades 1, 3, 6-8. This funding level would also result in the continued delay of textbook adoptions, as well as deferred maintenance and technology upgrades.

-\$76/  
Student

## \$7.5 Billion Fragile Stability

A funding level of \$7.5 billion would essentially be status quo for North Bend School District, with limited funds for use in some critical areas. At this funding level we would be able to:

- Provide a full school year.
- Maintain current level of staffing.
- Maintain current class sizes, current programs and full day Kindergarten.

+\$130/  
Student

## \$7.875 Billion Improvement Trajectory

A funding level of \$7.875 billion would allow North Bend School District to make targeted investments in instructional time, programs and services for students who need them most. At this funding level we would be able to:

Deepen efforts in key elements of our 40-40-20 plan, including increase student success for transitioning (pre K to Kindergarten, grades 5-6, 8-9, 12 to college/work force):

- Pre-Kindergarten options for potential summer and pre-school programs.
- Increase support practices such as intensive intervention, remediation, after and summer school options.
- Expand Freshman Academy to target skills to ensure success with transition from 8th grade to high school.
- Improve elective opportunities to engage students to effectively reduce the dropout rate.

We would also be able to make targeted investments in technology, and school safety and security.

+\$380/  
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time  
+\$450  
Million

class size  
+\$1.2  
Billion

Help Us Build  
The Schools  
Our Students Deserve!

