

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

NORTH SANTIAM SCHOOL DISTRICT

\$7.235 Billion
Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

Our District bases its decisions upon doing what is best for the students. We are also committed to implementing full day kindergarten next year. The increased cost of a kindergarten program, and a decrease in funding per student, will cause our district to make staffing and program cuts. We will be forced to cut approximately 6 FTE and reduce the District contingency. The result will be increased class size and less student support. Additionally, we would not be able to commit any resources to K-3 literacy, technology, or math curriculum. At this funding level, the reductions we will be forced to make will be difficult, as all are harmful to student learning. Our funding per student decreases from \$108 from the 2014-15 level.

- \$108/
Student

\$7.5 Billion
Fragile Stability

If the funding level provided to education was at the \$7.5 billion state level, we would be able to keep current staffing levels, and supportive services, as well as add a full day kindergarten program.

A \$7.5 billion funding level would provide our District a minimum level of resources to be considered stable. We would not be able to dedicate any funds to curriculum or technology. We would still be forced to reduce the District contingency fund level.

+ \$130/
Student

\$7.875 Billion
Improvement Trajectory

A funding level at \$7.875 would provide the District with funding to improve our learning environment for all of our students.

We would be able to improve upon our K-3 literacy, and our math curriculum at all levels. We would be able to improve upon the learning opportunities provided through technology upgrades in the classrooms. These are all long standing needs that continue to be cut from the budget due to funding level deficiencies.

This funding level would also allow the district to reduce class sizes.

+ \$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time

**+ \$450
Million**

class size

**+ \$1.2
Billion**

**Help Us Build
The Schools
Our Students Deserve!**

