

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

# NORTH WASCO SCHOOL DISTRICT

**\$7.235 Billion**  
Underfunded Schools

**CURRENT CO-CHAIRS' BUDGET LEVEL**

The co-chair's budget at \$7.235b leaves North Wasco County \$1.7million short of allowing our schools to transition from survival to improvement. What are those impacts?

- A reduction of \$85 per ADMw from 2014-15 funding level
- Continued large class sizes at all grade levels
- Continued lack of CTE course offerings at middle and high schools
- Inability to provide the technology needed to support curriculum, instruction and assessment
- Potentially fewer instructional days
- Does not address deferred maintenance needs

**-\$85/  
Student**

**\$7.5 Billion**  
Fragile Stability

A funding level of \$7.5b leaves North Wasco \$1.0million short of reaching a basic level for school improvement and manageable class sizes.

- An increase of \$95 per ADMw from 2014-15 funding level
- Some improvement in elementary class sizes at our priority school
- Continued lack of CTE course offerings at middle and high schools
- Inability to provide the technology needed to support curriculum, instruction and assessment
- Does not address deferred maintenance needs

**+\$130/  
Student**

**\$7.875 Billion**  
Improvement Trajectory

Funding at the \$7.875b level enables North Wasco to participate in the economic recovery that is occurring in Oregon. Funding at this level sends a clear message that success at K-12 schools is essential in continuing this recovery.

- An increase of \$255 per ADMw from 2014-15 funding level
- Return to pre-recession (2008) class sizes
- Increase CTE course offerings
- Provide the technology to support curriculum, instruction and assessment
- Adequately funds the implementation of full-day kindergarten
- Begin to address deferred maintenance needs

\$7.875b is a basic funding level. According to the Quality Education Commission \$9.2b is the investment needed for Oregon schools to reach the national average in instructional time and class size.

**+\$380/  
Student**

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time  
**+\$450 Million**  
class size  
**+\$1.2 Billion**

**Help Us Build  
The Schools  
Our Students Deserve!**

