

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

OAKRIDGE SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

At this funding level, Oakridge School District would experience:

- Decrease of 2.25 teacher FTE (a 7.3% decrease in certified staffing)
- An increase in class sizes of 7.1% at the elementary level
- An increase in class size of 5.7% at the high school level
- Reduction in classified staff of 2.0 FTE (a 4.4% decrease)
- Reduction in RTI program for elementary school
- Elimination of .5 CTE program at high school
- Elimination of computer/technology replacement fund from 15-16 budget (when they break, teachers and students will do without)

-\$83/
Student

\$7.5 Billion

Fragile Stability

At this funding level, Oakridge School District would experience:

- Decrease of 1.14 FTE (a 3.57% decrease in certified staffing)
- An increase in class sizes of 3.48% at elementary level
- An increase in class sizes of 2.66% at the high school level
- Reduction in classified instructional aides by 2.1%

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

This funding level would result in the increase of the Oakridge School District #76 budget by just under \$100,000 for the 2015-2016 school year.

What that would do for Oakridge Schools:

- Would allow for the hiring of one teacher at the elementary school, plus an additional \$15,000 of instructional materials. This hiring would reduce class sizes by approximately 3.5% at the elementary school. This hire could reduce the sharing of teachers by different grade level students (i.e., eliminate a 'blended classroom')
- Would allow for the technology maintenance fund, providing equity for students in one of the poorest communities in the state of Oregon.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

