

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

REDMOND SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

This funding level leaves Redmond School District \$3.1 million short in the first year, 2015-16, and does not allow our district to provide current level of service and/or implement full-day kindergarten. Additionally, this funding level:

- Will not restore two days in our school calendar.
- Will not allow full-day kindergarten.
- Will not provide additional resources for closing the achievement gap.
- Will not provide resources to help reduce the drop-out rate and increase the graduation rate.
- Will not allow investment in students that are college or career bound.

-\$87/
Student

\$7.5 Billion

Fragile Stability

This funding level leaves Redmond School District \$1.7 million short in 2015-16. It requires budget reduction or continued deficit spending, and spend-down of beginning fund balance. The district would not be able to add:

- Days
- Staff
- Access to technology
- Teacher support
- Specialist support

We would be unable to impact larger class sizes.

We may be unable to open another elementary school in 2016-17 which would result in crowded, over-sized classrooms.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

This funding level would allow Redmond School District to invest in the future of our students and community:

- Restore the remaining two school days in the 2015-16 calendar, and achieve the required instructional minutes at each level.
- Bolster the options for students not on track to graduate.
- Support 5th-6th grade and 8th-9th grade transitions with resources such as summer school, curriculum, etc.
- Improve 9th grade "on track" results.
- Reduce class sizes at most levels.
- Provide improved special education services.
- Hire additional nurses to address medically fragile students and the rising incidence of diabetes, allergies and asthma.
- Provide support in instructional technology and access to electronic resources and curriculum.
- Open an elementary school for full-day K and provide relief for overcrowded classrooms.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time

+\$450
Million

class size

+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

