

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

# REYNOLDS SCHOOL DISTRICT

## \$7.235 Billion Underfunded Schools

### CURRENT CO-CHAIRS' BUDGET LEVEL

- Represents a cut of \$1.4 Million from the 2014-15 funding level of \$6.55 Billion
- Reduces by \$114/Student Total Formula Revenue per Extended ADMw
- Requires \$6.9 Million in budget cuts in 2015-16 due to roll up costs
- This cut represents the equivalent of 62 teachers or 13 school days
- Reduces programs currently offered
- Increases class sizes
- Defers facility maintenance
- Eliminates investments in technology and classroom furniture replacements
- Requires full day kinder without funding any of the costs

- \$114/  
Student

## \$7.5 Billion Fragile Stability

- Represents an estimated increase of \$2.7 Million from the 2014-15 funding level of \$6.55 Billion
- Requires \$2.8 Million in budget cuts in 2015-16 due to roll up costs
- This cut represents the equivalent of 25 teachers or 5 school days
- Reduces programs currently offered
- Increases class sizes
- Defers facility maintenance
- Reduces investments in technology and classroom furniture replacements
- Requires full day kinder without completely funding the costs

+ \$130/  
Student

## \$7.875 Billion Improvement Trajectory

- Represents an estimated increase of \$8.4 Million from the 2014-15 funding level of \$6.55 Billion
- Increases per pupil ADMw disbursements to Districts
- Maintains current staffing levels
- Enhances programs currently offered
- Allows for strategic investments to support student needs
- Improves class sizes
- Allows for ongoing minor facility maintenance
- Improves investments in technology and classroom furniture replacements
- Completely funds the costs of the all day kindergarten initiative

+ \$380/  
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion. What would it take to bring Oregon schools up to the national average for...

instructional time  
+ \$450 Million  
class size  
+ \$1.2 Billion

Help Us Build  
The Schools  
Our Students Deserve!

