

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

UMATILLA SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

A State School Fund at \$7.235 billion leaves Umatilla Schools over \$500,000 short. Since 2010, Umatilla Schools have gained 66 students but lost 14 teachers. Over the past six years, Umatilla staff members have continually agreed to voluntary furloughs, wage freezes, and limited supply budgets to maintain as much as possible for students despite decreased funding. Our students are participating in fewer course offerings, learning in larger classrooms and receiving fewer intervention services. At a time when we need to focus on strong full-day Kindergarten experiences, reduced class sizes and increased CTE offerings, we'll instead be scrambling to adjust to additional staff loss and program cuts.

-\$25/
Student

\$7.5 Billion

Fragile Stability

A funding level of \$7.5 billion allows Umatilla schools to maintain current programs and services and add full-day Kindergarten. Current programs in comparison to pre-2009 programs are still quite different. We have higher class sizes, fewer class offerings, fewer support staff, no instructional coaches, limited professional development, reduced library media services, deferred maintenance projects and limited extra-curricular programs. The impact of deferred maintenance is impacting students. In each of the past four years, our middle school has lost at least one instructional day per year due to building problems.

\$7.5 maintains, but it doesn't allow us to restore to pre-recession levels nor advance to the service levels we know our students need.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

A State School Fund of \$7.875 allows Umatilla Schools to transition from surviving to thriving. Support for schools at this level will provide decreased class-sizes, increased counseling and mental health support for students, early-learning opportunities, increased academic interventions and support for struggling secondary students, and increased CTE and class offerings. Currently, our fourth and fifth grades average 33 students per class. At this funding level, we could reduce these class sizes to 24 students.

Over time, we believe this investment level will allow us to increase our graduation rate, improve our 3rd grade reading scores and help prepare the future leaders and innovators of Oregon.

\$7.875 moves Umatilla, and Oregon, forward!

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

