

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

WEST LINN-WILSONVILLE SCHOOLS

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of \$7.235 billion the West Linn Wilsonville School District will support full day kindergarten but because this budget will bring about an actual decrease in funding-per-student it leaves us short of resources necessary to maintain our current level of services. In order to maintain our current level of service, an additional \$1.865 million of funding would be required. This would be the equivalent of 25 teacher positions, 58 classified positions, or 8 days of school.

The bottom line is that this funding level, at a loss of \$93 dollars per student, is \$300 million short of what the district needs to maintain current levels of instruction.

- \$93/
Student

\$7.5 Billion

Fragile Stability

This level of funding would allow the district to support full day kindergarten while maintaining our instructional programs and services at their current levels. This level would not allow for additional expansion of curriculum and support needed to meet the State's increasingly higher graduation requirements, nor would it bring us back to pre-recession levels of staffing and services.

As the state budget grows it is time to re-invest state resources in the education of our children and support the dedicated teachers and professionals who work with them daily in our schools and classrooms. The local option taxes so generously provided by our community should be in addition to, not supplant, adequate funding from the state.

+ \$130/
Student

\$7.875 Billion

Improvement Trajectory

This level of State funding would allow for investment in areas that would strengthen instruction and would support the programs that are needed to strengthen graduation rates and improve class sizes and quality learning. At this level the district could consider additional classroom support, improved library and media services, improved counseling services and mental health services, stronger early learning opportunities, increased career and technical programming, improved technology services, and greater supports for diverse learners.

We believe that over time this level of investment provides hope that our strong graduation rates will improve even further and that our students can continue to be prepared to be the future leaders and innovators of Oregon and for the world.

+ \$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for...

instructional time
+ \$450
Million

class size
+ \$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

