

**COSA's New Superintendent Academy**  
**January 23 and 24, 2018**  
**Workshop #4 Agenda**  
**January 23<sup>rd</sup> - 5:00-8:00 Gallery Room**  
**January 24<sup>th</sup> - 8:00 a.m. - 2:00 p.m. - Gallery room**  
*Held @ Salishan Resort, 7760 N. Hwy 101, Lincoln City, 97367 541.764.3600*

**DAY 1**

<b><u>Time</u></b>	<b><u>Topics</u></b>
5:00	<b>Opening Comments and Introductions</b>
5:10	<b>Updates from PACE, by Dave Harvey, PACE Administrator</b>
5:15	<b>The State's Budget Outlook, Examining Your District's SSF Estimate, and Your Role and Responsibility in the Budget Process, by Angie Peterman, OASBO Executive Director and Claire Hertz, PPS CFO</b>
6:15	<b>Dinner and Break</b>
6:45	<b>Continue with Angie and Claire</b>
7:45	<b>Closing Remarks and Preview of Tomorrow's Work, by Jerry Colonna</b>
8:00	<b>Adjourn</b>

**DAY 2**

<b><u>Time</u></b>	<b><u>Topics</u></b>
8:00	<b>Opening Comments and Breakfast by Jerry Colonna</b>
8:30	<b>Budget 101, Suggestions and Ideas for a Smooth Budget Process, by Krista Parent</b>
9:30	<b>BREAK</b>
9:45	<b>Developing Your Budget Message by Jerry Colonna</b>
10:45	<b>Networking with Your Colleagues and Budget Work Time</b>
11:45	<b>Lunch and Break</b>
12:30	<b>What I Wish I Would Have Known in My First Three Years by Sandy Husk, Executive Director of AVID</b>
1:45	<b>Summary Comments and Review of Workshop # 5 – February 28<sup>th</sup> 5-8:00 pm and March 1<sup>st</sup> 8-12:00, COSA Offices</b>
2:00	<b>Adjourn</b>